

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Corrections and Rehabilitation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

CENTRAL VIDEO VISITING	Estimated Project Cost:	3,700
PRIORITY: 001		
LOCATION: Vicinity of NW 72 Ave and NW 36 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct an offsite central video visiting facility.		
MWDC - INMATE HOUSING IMPROVEMENTS	Estimated Project Cost:	750
PRIORITY: 002		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Restore toilets, shower walls, and plumbing system in inmate housing at Metro-West Detention Center.		
PTDC - MEDICAL CLINIC IMPROVEMENTS	Estimated Project Cost:	1,900
PRIORITY: 003		
LOCATION: 1321 NW 13 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Expand the medical clinic and construct new medical isolation cells within cell areas 1A & 1B at the Pre-Trial Detention Center.		
PTDC - VIDEO COURT CONVERSION	Estimated Project Cost:	944
PRIORITY: 004		
LOCATION: 1321 NW 13 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Convert east kitchen to a video court for felony and misdemeanor bond hearings and arraignments, and convert a portion of the space to a laundry facility.		
KROME DETENTION CENTER	Estimated Project Cost:	175,000
PRIORITY: 005		
LOCATION: Krome Ave and SW 8 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct 4,500 new jail beds and support facilities on a phased basis.		
CENTRAL INTAKE COURT HOLDING FACILITY	Estimated Project Cost:	82,250
PRIORITY: 006		
LOCATION: Vicinity of Pre-Trial Detention Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a facility for court holding, centralized booking, and medical and mental health processing with a minimum of 500 new jail beds.		
PTDC - MAJOR RENOVATIONS	Estimated Project Cost:	43,000
PRIORITY: 007		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the Pre-Trial Detention Center, including among others medical clinic improvements.		

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
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PTDC - MAJOR KITCHEN RENOVATION	Estimated Project Cost:	5,000
PRIORITY: 008		
LOCATION: 1321 NW 13 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Renovate kitchen at the Pre-Trial Detention Center.		
TTC - MAJOR RENOVATIONS	Estimated Project Cost:	45,000
PRIORITY: 009		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the Training and Treatment Center to increase capacity from 994 to 1,400 beds.		
WDC - CENTRAL CONTROL RETROFIT	Estimated Project Cost:	4,000
PRIORITY: 010		
LOCATION: 1401 NW 7 Ave		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Expand and upgrade security and control equipment to replace the existing system at the Women's Detention Center.		
TGKDC - RECREATION YARD SECURITY UPGRADE	Estimated Project Cost:	630
PRIORITY: 011		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade recreation yard security at Turner Guilford Knight Detention Center by replacing the chain link fence cover with metal and razor ribbon.		
TGKDC - KITCHEN AIR-CONDITIONING	Estimated Project Cost:	500
PRIORITY: 012		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install air-conditioner in kitchen at the Turner Guilford Knight Detention Center.		
TGKDC - CONVERSION OF SOUTH PATIO TO STORAGE SPACE AND OFFICES	Estimated Project Cost:	175
PRIORITY: 013		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Convert south patio into offices and storage space at the Turner Guilford Knight Detention Center.		
TTC - RESTROOM EXPANSION	Estimated Project Cost:	100
PRIORITY: 014		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Build permanent restrooms at the entrance gates to the Training and Treatment Center.		

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Corrections and Rehabilitation

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TGKDC - WINDOWS RETROFIT	Estimated Project Cost:	150
PRIORITY: 015		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install plexiglass and stainless steel grills, welded with marine grade aluminum, to all window frames to provide increased security at the Turner Guilford Knight Detention Center.		
PTDC - KITCHEN FLOOR AND WALL COATING	Estimated Project Cost:	350
PRIORITY: 016		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Install wall and floor coating at the Pre-Trial Detention Center as required by the Florida Department of Health.		
TGKDC - VIEWING PANELS	Estimated Project Cost:	200
PRIORITY: 017		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install a larger viewing window area for 24 inmate doors at the Turner Guilford Knight Detention Center.		
TGKDC - FRONT PARKING AREA PAVING	Estimated Project Cost:	220
PRIORITY: 018		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Asphalt the front lobby parking lot at the Turner Guilford Knight Detention Center.		
TTC - WALLS REMODELING	Estimated Project Cost:	150
PRIORITY: 019		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remodel walls in units one through six to prevent vandalism at the Training and Treatment Center.		
WDC - GENERATOR REPLACEMENT	Estimated Project Cost:	150
PRIORITY: 020		
LOCATION: 1401 NW 7 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace generator at the Women's Detention Center.		
BOOT CAMP - GENERATOR REPLACEMENT	Estimated Project Cost:	125
PRIORITY: 021		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace emergency generator.		

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Corrections and Rehabilitation

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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TTC - FRONT BOOTH SECURITY RENOVATION	Estimated Project Cost:	350
PRIORITY: 022		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate security booth and front gate area at the Training and Treatment Center.		
PTDC - EAST WING LOBBY EXPANSION	Estimated Project Cost:	500
PRIORITY: 023		
LOCATION: 1321 NW 13 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Expand east wing lobby to accommodate visitors and public type functions at the Pre-Trial Detention Center.		
TGKDC - SALLYPORT EXPANSION/PROPERTY ROOM CONSOLIDATION	Estimated Project Cost:	265
PRIORITY: 024		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Enlarge sallyport at Turner Guilford Knight to improve the booking process; secure vestibule for police officers bringing in new arrests; consolidate property intake.		
NDDC - INMATE PROGRAM SPACE	Estimated Project Cost:	450
PRIORITY: 025		
LOCATION: 15801 North State Road 9		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Enclose northwest side of the North Dade Detention Center and acquire furnishings for interior inmate programming space; install covering over both recreation yards.		
HEADQUARTERS FACILITY	Estimated Project Cost:	18,000
PRIORITY: 026		
LOCATION: To Be Determined		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new headquarters facility to consolidate administrative operations.		
	Estimated Total Cost:	383,859

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Fire and Rescue

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
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ULTRA HIGH FREQUENCY (UHF) SYSTEM REPLACEMENT	Estimated Project Cost:	12,000
PRIORITY: 001		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Replace and expand current UHF radio system.		
9-1-1 REDUNDANCY EQUIPMENT	Estimated Project Cost:	300
PRIORITY: 002		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Acquire equipment to relocate fire dispatch to the headquarters building and maintain current location as a backup.		
HELICOPTER ACQUISITION	Estimated Project Cost:	7,500
PRIORITY: 003		
LOCATION: Tamiami Airport		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Acquire new air rescue replacement helicopter.		
FIRE RESCUE STATION REPLACEMENTS	Estimated Project Cost:	19,100
PRIORITY: 004		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Replace Stations 5, 27, 10, 19, 20, 22, 33, 35, 41, due to deteriorating and substandard conditions.		
NEW INFILL FIRE RESCUE STATIONS	Estimated Project Cost:	28,000
PRIORITY: 005		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct 14 fire rescue facilities to improve the response time within the urban development boundary.		
FIRE RESCUE STATION RENOVATIONS	Estimated Project Cost:	5,550
PRIORITY: 006		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate stations 17, 16, 1, 2, 11, 26, 29, 49, 44, 37, 31, 38, due to age and deteriorating conditions.		
TELECOMMUNICATIONS EQUIPMENT UPGRADE	Estimated Project Cost:	300
PRIORITY: 007		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Upgrade telecommunications network in older stations.		

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Fire and Rescue

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
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DIVISION CHIEF OFFICES - RELOCATION	Estimated Project Cost:	1,000
PRIORITY: 008		
LOCATION: Various Locations Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Relocate Division Chief offices to separate offices from fire stations.		
MARINE FIRE PROTECTION EQUIPMENT	Estimated Project Cost:	1,150
PRIORITY: 009		
LOCATION: Various Locations To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Acquire a 50 foot fire boat and 2 fire equipped ski boats to provide marine rescue services.		
URBAN SEARCH AND RESCUE WAREHOUSE	Estimated Project Cost:	2,000
PRIORITY: 010		
LOCATION: To Be Determined Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 10,000 square foot warehouse to store over 60,000 pounds of equipment and commodities in preparation for deployment to disasters.		
AIR RESCUE HANGER (OPA-LOCKA AIRPORT)	Estimated Project Cost:	1,000
PRIORITY: 011		
LOCATION: Opa-locka Airport Fire Rescue District		
COMM. DIST: Countywide		
DESCRIPTION: Construct a hanger for air rescue helicopter at Opa-locka Airport.		
SATELLITE TRAINING FACILITIES (NORTH AND SOUTH)	Estimated Project Cost:	8,000
PRIORITY: 012		
LOCATION: To Be Determined Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct training towers in north and south Miami-Dade County.		
SPECIAL OPERATIONS FACILITY	Estimated Project Cost:	3,000
PRIORITY: 013		
LOCATION: To Be Determined Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 10,000 square foot station to centralize special operations units for USAR, Haz Mat, TRT, Air Truck, RHIB, WMD Decon trailers, and other various heavy equipment.		
URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES	Estimated Project Cost:	1,500
PRIORITY: 014		
LOCATION: 7950 SW 107 Ave Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remodel existing buildings to provide space for training facility and offices for the Urban Search and Rescue Team.		
	Estimated Total Cost:	90,400

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Judicial Administration

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN '000'S)

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JUDICIAL ADMINISTRATION FACILITY IMPROVEMENTS	Estimated Project Cost:	8,269
PRIORITY: 001		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Repair, renovate and improve facilities.		
DADE COUNTY COURTHOUSE SANITARY SYSTEM PIPE REPLACEMENT	Estimated Project Cost:	2,500
PRIORITY: 002		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing sanitary sewer system piping.		
DADE COUNTY COURTHOUSE DOMESTIC WATER LINE REPAACEMENT	Estimated Project Cost:	1,500
PRIORITY: 003		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace the existing domestic water lines.		
NORTH DADE JUSTICE CENTER IMPROVEMENTS	Estimated Project Cost:	2,000
PRIORITY: 004		
LOCATION: 15555 Biscayne Blvd Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Make improvements, including construction of an additional parking lot, replacement of the roof and cooling towers, caulking and painting of the building exterior.		
CRIMINAL COURTS OFFICE BUILDING	Estimated Project Cost:	126,243
PRIORITY: 005		
LOCATION: NW 12 St between 13 Ct and 14 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new 379,000 square foot criminal courthouse, including 17 additional courtrooms and an adjacent 1,530 space parking garage.		
WEST MIAMI-DADE REGIONAL COURT	Estimated Project Cost:	10,500
PRIORITY: 006		
LOCATION: To Be Determined Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Acquire or construct a regional court facility to serve the growing population of west Miami-Dade County.		
PEDESTRIAN MOBILITY/PLAZA IMPROVEMENTS	Estimated Project Cost:	10,815
PRIORITY: 007		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Provide pedestrian walkways connecting buildings in the Justice Center complex to each other and the Metrorail system.		
	Estimated Total Cost:	161,827

**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Miami-Dade Police Department

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
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DRIVING RANGE	Estimated Project Cost:	1,908
PRIORITY: 001		
LOCATION: Tamiami-Kendall Executive Airport		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a driving range for Basic Law Enforcement classes and in-service training for personnel at Tamiami-Kendall Executive Airport.		
EMERGENCY GENERATORS FOR DISTRICT STATIONS	Estimated Project Cost:	400
PRIORITY: 002		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Replace existing emergency generators at the Cutler Ridge, Kendall, Northside, and Intracoastal district stations with more powerful diesel units capable of running the stations at 100% capacity.		
POLICE TRAINING BUREAU FACILITY	Estimated Project Cost:	7,000
PRIORITY: 003		
LOCATION: 9601 NW 58 St		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 31,000 square foot facility to house training operations.		
POLICE FACILITIES RENOVATIONS	Estimated Project Cost:	2,095
PRIORITY: 004		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate existing police facilities, including replacement of interior floor coverings; upgrade security surveillance equipment; replace bathroom plumbing fixtures; upgrade air-conditioner chiller; and make other necessary repairs.		
MDPD HELICOPTERS	Estimated Project Cost:	3,200
PRIORITY: 005		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Purchase four departmental helicopters; each new helicopter is estimated to cost \$1.5 million; the salvage value for one existing helicopter is approximately \$700,000.		
EMERGENCY OPERATIONS CENTER RENOVATIONS	Estimated Project Cost:	490
PRIORITY: 006		
LOCATION: 5680 SW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the existing structure, including the update of the electrical system to operate the consoles for MDPD.		
POLICE FACILITIES MAINTENANCE	Estimated Project Cost:	700
PRIORITY: 007		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Upgrade electrical panels at Northside, Cutler Ridge, Kendall and Intracoastal district stations; upgrade air-conditioner chiller and air handler units at the Northside and Kendall district stations.		



**PROGRAM AREA:** PROTECTION OF PEOPLE AND PROPERTY  
**DEPARTMENT:** Miami-Dade Police Department

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CRIME SCENE INVESTIGATIONS BUREAU EXPANSION	Estimated Project Cost:	310
PRIORITY: 008		
LOCATION: 9501 NW 25 St		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct additional office space to accommodate a Vacuum Metal Deposition System (VMD) at MDPD Headquarters for the Fingerprint Identification Section.		
SPECIALIZED PATROL CANINE/EQUINE FACILITY	Estimated Project Cost:	1,100
PRIORITY: 009		
LOCATION: To Be Determined		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 6,100 square foot canine/equine training and office facility, including locker rooms with shower areas, horse pasture, equine stable and care area, canine training, boarding area, parking and training circle.		
BOMB DISPOSAL RANGE	Estimated Project Cost:	500
PRIORITY: 010		
LOCATION: To Be Determined		
Unincorporated Miami-Dade County		
COMM. DIST: To Be Determined		
DESCRIPTION: Construct site for detonation of explosive devices and neutralization of volatile chemicals.		
	Estimated Total Cost:	17,703

PROGRAM AREA: TRANSPORTATION  
DEPARTMENT: Miami-Dade Transit Agency

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METRO RAIL AND METROMOVER STATION AND BUS FACILITY RENOVATIONS	Estimated Project Cost:	124,060
PRIORITY: 001		
LOCATION: Metrorail, Metromover and bus facilities Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Make improvements to the Metrorail and Metromover stations and renovate the bus facilities.		
NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR (PHASE I/MIC)	Estimated Project Cost:	171,000
PRIORITY: 002		
LOCATION: Various Locations To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct phase I of the Metrorail extension from the Earlington Heights station to the Miami Intermodal Center at Miami International Airport; construct a bus route along NW 27th Avenue to the Broward County Line.		
CHILD CARE CENTER	Estimated Project Cost:	5,000
PRIORITY: 003		
LOCATION: Central Bus Administration City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a child care center at or near the central bus administration building.		
KENDALL CORRIDOR	Estimated Project Cost:	600,000
PRIORITY: 004		
LOCATION: Bounded by SW 72 St to SW 104 St from US1 to SW 157 Ave Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Provide mass transit service along the Kendall Corridor.		
TRANSIT CENTER	Estimated Project Cost:	20,000
PRIORITY: 005		
LOCATION: To Be Determined Not-Applicable		
COMM. DIST: Countywide		
DESCRIPTION: Construct a multi-purpose transit center to serve as central offices for the Transit Agency.		
NORTHEAST CORRIDOR	Estimated Project Cost:	450,000
PRIORITY: 006		
LOCATION: Northeast Miami-Dade County Not-Applicable		
COMM. DIST: Countywide		
DESCRIPTION: Construct mass transit along the Northeast Corridor.		
EAST-WEST CORRIDOR (PHASE II/MIC)	Estimated Project Cost:	759,637
PRIORITY: 007		
LOCATION: From FIU to Airport to Seaport and Miami Beach Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Construct a fixed guideway system, including a multimodal center near MIA, a Seaport auto tunnel and road improvements; phase II/MIC Cost = \$3,667,480; Dade County share of unfunded needs = \$759,637.		
	Estimated Total Cost:	2,129,697

PROGRAM AREA: TRANSPORTATION

DEPARTMENT: Public Works

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LOCAL ROAD RESURFACING	Estimated Project Cost:	57,000
PRIORITY: 001		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Resurface local roads.		
ARTERIAL ROAD RESURFACING	Estimated Project Cost:	30,000
PRIORITY: 002		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Resurface arterial roads.		
SIDEWALK AND PEDESTRIAN PATHS	Estimated Project Cost:	66,000
PRIORITY: 003		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Construct new, repair or replace existing sidewalks along arterial and local roads, including Americans with Disabilities Act improvements.		
PAVEMENT MARKING REPLACEMENT	Estimated Project Cost:	8,000
PRIORITY: 004		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Replace faded pavement markings.		
ROAD WIDENING PROJECTS	Estimated Project Cost:	62,000
PRIORITY: 005		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Widen roads throughout Miami-Dade County.		
GUARDRAILS	Estimated Project Cost:	26,000
PRIORITY: 006		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Repair and install guardrails along county roads and bridges.		
SCHOOL SPEED ZONE FLASHING WARNING LIGHTS	Estimated Project Cost:	9,500
PRIORITY: 007		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Install speed zone flashing warning lights at schools, where necessary.		
BIKE PATHS	Estimated Project Cost:	91,500
PRIORITY: 008		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Recondition existing bike paths.		

PROGRAM AREA: TRANSPORTATION  
DEPARTMENT: Public Works

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
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ROAD, BRIDGE AND CANAL MAINTENANCE BUILDING AND TRAFFIC CONTROL CENTER	Estimated Project Cost:	45,000
PRIORITY: 009		
LOCATION: 9301 NW 58 St		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace and update existing facilities.		
STREET LIGHTS ON ARTERIAL ROADS	Estimated Project Cost:	9,000
PRIORITY: 010		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Install 50 miles of street lights on arterial roads.		
DOWNTOWN COMPREHENSIVE SIGNAGE PROGRAM	Estimated Project Cost:	500
PRIORITY: 011		
LOCATION: Various Locations		
City of Miami		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase and install comprehensive signs throughout downtown Miami on behalf of the Downtown Development Authority.		
TRAFFIC SIGNS AND STREET NAME PROGRAM	Estimated Project Cost:	1,800
PRIORITY: 012		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Replace faded or missing signs and add new street signs.		
ROAD AND BRIDGE MAINTENANCE EQUIPMENT	Estimated Project Cost:	750
PRIORITY: 013		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DIST: To Be Determined		
DESCRIPTION: Purchase and replace additional heavy equipment for the Road, Bridge and Canal Maintenance Division.		
INTERSECTION MODIFICATION IMPROVEMENTS	Estimated Project Cost:	3,000
PRIORITY: 014		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Improve intersections throughout the county.		
	Estimated Total Cost:	410,050

PROGRAM AREA: TRANSPORTATION

DEPARTMENT: Seaport

\* PROJECTS ARE LISTED IN PRIORITY ORDER

ENHANCED SECURITY PHASE II	Estimated Project Cost:	3,670
PRIORITY: 001		
LOCATION: Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Provide for additional Port security to include a Security Master Plan, berthing system security, commercial vehicle inspection stations, crash-proof barriers and perimeter fencing.		
SEAPORT COMPONENT OF ATIS	Estimated Project Cost:	1,000
PRIORITY: 002		
LOCATION: Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Develop Seaport component of Advanced Traveler Information System (ATIS) services.		
SIGNAGE	Estimated Project Cost:	1,000
PRIORITY: 003		
LOCATION: Throughout the Port		
COMM. DIST: Countywide		
DESCRIPTION: Provide additional signage throughout the Port.		
SEAMEN'S CENTER	Estimated Project Cost:	3,000
PRIORITY: 004		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct seamen's center and recreational facilities.		
CRUISE PROVISION INSPECTION FACILITIES	Estimated Project Cost:	10,000
PRIORITY: 005		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct facilities to inspect incoming cruise ship provisions; purchase and install inspection systems.		
CUSTOMS CARGO INSPECTION FACILITY	Estimated Project Cost:	10,000
PRIORITY: 006		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E.		
U. S. CUSTOMS OFFICE RELOCATION	Estimated Project Cost:	1,500
PRIORITY: 007		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Relocate existing customs office outside secured area to facilitate public access.		
SECURITY EQUIPMENT GATEWAY	Estimated Project Cost:	5,880
PRIORITY: 008		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade existing security equipment and install new gamma ray systems.		

PROGRAM AREA: TRANSPORTATION

DEPARTMENT: Seaport

\* PROJECTS ARE LISTED IN PRIORITY ORDER

INTERMODAL CONTAINER TRANSFER FACILITY	Estimated Project Cost:	21,407
PRIORITY: 009		
LOCATION: To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Acquire land, design and construct an off-Port intermodal cargo container facility.		
DODGE ISLAND EXPANSION DREDGING AND FILLING	Estimated Project Cost:	10,100
PRIORITY: 010		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Dredge and fill Dodge Island expansion area.		
BULKHEAD - DODGE ISLAND	Estimated Project Cost:	12,000
PRIORITY: 011		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Construct bulkhead to meet increased demand on cruise and cargo berths.		
DREDGING PHASE III	Estimated Project Cost:	45,000
PRIORITY: 012		
LOCATION: Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Complete study and dredging of port channels.		
WAREHOUSE COMPLEX FOR CRUISE TERMINALS	Estimated Project Cost:	11,100
PRIORITY: 013		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals.		
MARINE TOWERS	Estimated Project Cost:	450
PRIORITY: 014		
LOCATION: Throughout the Port		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct marine towers over each comfort station.		
PASSENGER TERMINAL MOBILE WALKWAYS	Estimated Project Cost:	10,200
PRIORITY: 015		
LOCATION: Dodge Island		
COMM. DIST: Countywide		
DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals.		
TRUCK-WAY TO INTERMODAL TERMINAL	Estimated Project Cost:	5,000
PRIORITY: 016		
LOCATION: To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a truck-way from the Seaport to the intermodal terminal.		

PROGRAM AREA: TRANSPORTATION

DEPARTMENT: Seaport

\* PROJECTS ARE LISTED IN PRIORITY ORDER

CRUISE TERMINAL C	Estimated Project Cost:	26,430
PRIORITY: 017		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Complete terminal C and necessary Port modifications to accommodate the terminal.		
CRUISE TERMINAL B	Estimated Project Cost:	34,430
PRIORITY: 018		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Complete terminal B and Port modifications necessary to accommodate the terminal.		
RENTAL CAR FACILITY	Estimated Project Cost:	1,200
PRIORITY: 019		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct a facility to provide car rental services on the Port.		
CRUISE TERMINAL K	Estimated Project Cost:	16,030
PRIORITY: 020		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Complete cruise terminal K.		
MARINE OFFICE BUILDING	Estimated Project Cost:	7,500
PRIORITY: 021		
LOCATION: Port of Miami Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct office space for marine tenants.		
CRUISE FERRY COMPLEX	Estimated Project Cost:	15,000
PRIORITY: 022		
LOCATION: Southeast Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct facilities to support ferry service.		
PEDESTRIAN BRIDGES WITH TOWERS	Estimated Project Cost:	1,000
PRIORITY: 023		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Connect parking facilities to cruise terminals.		
ADMINISTRATIVE OFFICES AND IMPROVEMENTS	Estimated Project Cost:	8,250
PRIORITY: 024		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct administrative offices and improve traffic circulation.		

PROGRAM AREA: TRANSPORTATION  
DEPARTMENT: Seaport

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK

Estimated Project Cost: 90,000

PRIORITY: 025

LOCATION: To Be Determined  
City of Miami

COMM. DIST: Countywide

DESCRIPTION: Acquire land, design and construct new passenger terminals and cruise berths off-Port.

CONTAINER YARD CRANES 1 AND 2

Estimated Project Cost: 8,000

PRIORITY: 026

LOCATION: Lummus Island  
Port of Miami

COMM. DIST: Countywide

DESCRIPTION: Purchase yard and container cranes and construct foundation.

YARD STACKER AND DOCKSIDE CRANES

Estimated Project Cost: 22,500

PRIORITY: 027

LOCATION: Lummus Island  
Port of Miami

COMM. DIST: Countywide

DESCRIPTION: Design foundations; purchase yard equipment and dockside cranes.

Estimated Total Cost: 381,647



**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Cultural Affairs

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SOUTH DADE CULTURAL CENTER	Estimated Project Cost:	6,000
PRIORITY: 001		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Provide additional funding for the new South Dade Cultural Center.		
SOUTH DADE CULTURAL CENTER ACTIVITY BUILDING	Estimated Project Cost:	3,000
PRIORITY: 002		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new activities building.		
NEIGHBORHOOD FACILITIES	Estimated Project Cost:	17,000
PRIORITY: 003		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct new and renovate various theater facilities including: South Miami, West Dade, Bird Road, Florida Grand Opera and Little Havana.		
	Estimated Total Cost:	26,000

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Cultural Programs

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN '000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

MIAMI CIRCLE SITE PLAN AND PROJECT COMPLETION	Estimated Project Cost:	10,000
PRIORITY: 001		
LOCATION: Brickell Ave and the Miami River City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete land acquisition and develop vacant site, including landscaping, structures and the Miami River Greenways Trail to create an archaeological and historical park.		
ART IN PUBLIC PLACES RESTORATION AND REPAIR	Estimated Project Cost:	872
PRIORITY: 002		
LOCATION: Various Metrorail Stations Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Repair, restore, redesign, and remanufacture artwork at various Metrorail stations.		
ANDERSON OPERA CENTER THEATER/RECITAL HALL	Estimated Project Cost:	5,000
PRIORITY: 003		
LOCATION: 1411 NE 2 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 500-seat theater/recital hall in the new headquarters building of the Florida Grand Opera, adjacent to the new Performing Arts Center.		
MUSEUM OF SCIENCE EXPANSION	Estimated Project Cost:	15,000
PRIORITY: 004		
LOCATION: 3280 S Miami Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 25,000 square foot addition to the existing facility, including new gallery space, teaching laboratories, conference area and office/storage space.		
MIAMI ART MUSEUM IMPROVEMENTS	Estimated Project Cost:	989
PRIORITY: 005		
LOCATION: 101 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Improve the facility's interior/exterior through painting and renovation of the auditorium; acquire equipment for installations and programs.		
SCIENCE CENTER OF THE AMERICAS	Estimated Project Cost:	250,000
PRIORITY: 006		
LOCATION: To Be Determined To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 265,000 square foot Science Center of the Americas.		
MIAMI ART MUSEUM FACILITY	Estimated Project Cost:	100,000
PRIORITY: 007		
LOCATION: To Be Determined To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new Miami Art Museum facility.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Cultural Programs

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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\* PROJECTS ARE LISTED IN PRIORITY ORDER

HISTORICAL MUSEUM OF SOUTHERN FLORIDA FACILITY

Estimated Project Cost: 16,000

PRIORITY: 008

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Construct a new 80,000 square foot facility for the Historical Museum of Southern Florida; or  
renovate the existing facility.

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Estimated Total Cost: 397,861

PROGRAM AREA: CULTURE AND RECREATION  
DEPARTMENT: Library

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

NEW BRANCH LIBRARY #1

Estimated Project Cost: 5,230

PRIORITY: 001  
LOCATION: To Be Determined  
To Be Determined  
COMM. DIST: To Be Determined  
DESCRIPTION: Construct a new 15,000 square foot Branch Library.

NEW BRANCH LIBRARY #2

Estimated Project Cost: 5,230

PRIORITY: 002  
LOCATION: To Be Determined  
To Be Determined  
COMM. DIST: To Be Determined  
DESCRIPTION: Construct a new 15,000 square foot Branch Library.

NEW BRANCH LIBRARY #3

Estimated Project Cost: 5,230

PRIORITY: 003  
LOCATION: To Be Determined  
To Be Determined  
COMM. DIST: To Be Determined  
DESCRIPTION: Construct a new 15,000 square foot Branch Library.

NEW BRANCH LIBRARY #4

Estimated Project Cost: 5,230

PRIORITY: 004  
LOCATION: To Be Determined  
To Be Determined  
COMM. DIST: To Be Determined  
DESCRIPTION: Construct a new 15,000 square foot Branch Library.

NEW BRANCH LIBRARY #5

Estimated Project Cost: 5,230

PRIORITY: 005  
LOCATION: To Be Determined  
To Be Determined  
COMM. DIST: To Be Determined  
DESCRIPTION: Construct a new 15,000 square foot Branch Library.

Estimated Total Cost: 

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26,150

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN '000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

LOCAL PARK ACQUISITION (LOS) - TABLE 1

Estimated Project Cost: 61,975

PRIORITY: 001  
LOCATION: Various Locations  
Unincorporated Miami-Dade County  
COMM. DIST: Various Districts  
DESCRIPTION: Acquire park land necessary to meet the level-of-service standard for local parks without school and private areas, and existing neighborhood deficiencies.

PLAYGROUND RENOVATIONS - LIST A

Estimated Project Cost: 850

PRIORITY: 002  
LOCATION: Various Locations  
Unincorporated Miami-Dade County  
COMM. DIST: Various Districts  
DESCRIPTION: Renovate, replace and upgrade all existing playgrounds.

HAZARD MITIGATION - LIST D

Estimated Project Cost: 4,982

PRIORITY: 003  
LOCATION: Various Locations  
Various Sites  
COMM. DIST: Various Districts  
DESCRIPTION: Assess and remediate environmentally contaminated areas at various parks.

PARK FACILITIES SEWER CONNECTIONS - LIST E

Estimated Project Cost: 20,798

PRIORITY: 004  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Various Districts  
DESCRIPTION: Connect parks throughout Miami-Dade County currently on septic tanks to sewers, as mandated by state and local codes.

MATHESON HAMMOCK PARK

Estimated Project Cost: 7,072

PRIORITY: 005  
LOCATION: 9610 Old Cutler Rd  
Coral Gables  
COMM. DIST: District 07  
DESCRIPTION: Renovate existing park, including buildings, dry docks, picnic areas and trails; develop nursery area.

CRANDON PARK

Estimated Project Cost: 20,124

PRIORITY: 006  
LOCATION: 4000 Crandon Blvd  
Unincorporated Miami-Dade County  
COMM. DIST: District 07  
DESCRIPTION: Renovate existing park, including golf course, gardens, utility infrastructure, beach buildings, and landscaping; develop additional picnic shelters, pathways and trails.

HAULOVER PARK

Estimated Project Cost: 23,000

PRIORITY: 007  
LOCATION: 10800 Collins Ave  
Unincorporated Miami-Dade County  
COMM. DIST: District 04  
DESCRIPTION: Renovate existing park, including marina, shelters, pier, beach facilities, pathways, playground, and landscaping; restore dunes; relocate golf course to south end.

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

GREYNOLDS PARK	Estimated Project Cost:	2,084
PRIORITY: 008		
LOCATION: 17530 W Dixie Hwy		
Unincorporated Miami-Dade County		
COMM. DIST: District 04		
DESCRIPTION: Renovate existing park, including buildings, swimming area, and golf course; restore rookery and develop nature center.		
TROPICAL PARK	Estimated Project Cost:	7,049
PRIORITY: 009		
LOCATION: 7900 SW 40 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Renovate and enhance existing park, including ballfields, racquet center, boxing center, recreation building, community center, picnic shelters, trails, and landscaping; develop new roller hockey rink, and center tennis court; complete equestrian center.		
TAMIAMI PARK	Estimated Project Cost:	10,579
PRIORITY: 010		
LOCATION: 11201 SW 24 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Renovate and enhance existing park fields, including roads, parking, courts, and aquatic complex; develop new recreation center and pathways.		
HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	1,978
PRIORITY: 011		
LOCATION: 9698 NW Canal Dr		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate and enhance existing park, including buildings, marina and picnic area; maintenance dredging, mitigation and marking of channel; add floating docks.		
GOLF CLUB OF MIAMI	Estimated Project Cost:	2,618
PRIORITY: 012		
LOCATION: NW 67 Ave to NW 77 Ave from NW 170 St to NW 186 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Complete renovations to the south course.		
AMELIA EARHART PARK	Estimated Project Cost:	37,500
PRIORITY: 013		
LOCATION: 11900 NW 42 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Renovate existing park facilities, including farm village; complete existing park, including marina, recreation center, family aquatic center, off-road cycling trails, skate park, and landscape.		
CHARLES DEERING ESTATE	Estimated Project Cost:	4,979
PRIORITY: 014		
LOCATION: 16701 SW 72 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate park facilities; complete existing park, including new entrance, parking, trail system, and C-100 canal picnic area; develop newly acquired lands.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

BEACH MAINTENANCE FACILITY	Estimated Project Cost:	625
PRIORITY: 015		
LOCATION: NW 72nd St and Collins Ave City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Renovate/replace beach maintenance facility at NW 72nd Street and Collins Avenue.		
A.D. BARNES PARK	Estimated Project Cost:	3,204
PRIORITY: 016		
LOCATION: 3401 SW 72 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Renovate existing park, including cabins, fields, and facilities; add lake area restroom, courts, landscaping, walkway lighting, picnic pavilion, and construct three new cabins.		
MIAMI METROZOO	Estimated Project Cost:	275,000
PRIORITY: 017		
LOCATION: 12400 SW 152 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete existing zoological park newly planned development including, exhibits, paddocks, walkways, infrastructure, visitor building, landscaping, and support areas.		
JOSEPH CALEB CENTER AUDITORIUM	Estimated Project Cost:	2,000
PRIORITY: 018		
LOCATION: 5400 NW 22 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Complete loading dock renovations; upgrade sound and lighting systems, rehearsal area, box office and theater; purchase furniture and backstage scenery.		
KENDALL INDIAN HAMMOCKS PARK	Estimated Project Cost:	1,793
PRIORITY: 019		
LOCATION: 11395 SW 79 St Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Complete development of existing park, including lighted court complex, parking, restrooms, pathways, trails, and nature center.		
WEST PERRINE PARK	Estimated Project Cost:	2,986
PRIORITY: 020		
LOCATION: 17121 SW 104 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing park, including replacement of pool and landscaping.		
REDLAND FRUIT AND SPICE PARK	Estimated Project Cost:	5,000
PRIORITY: 021		
LOCATION: 24801 SW 187 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including educational facilities, office space, parking, walkways, landscape features, restrooms, and Asian building.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

<b>GWEN CHERRY PARK</b>	Estimated Project Cost:	1,672
PRIORITY: 022		
LOCATION: 2591 NW 71 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate existing park fields, courts, and pathways; develop newly acquired land.		
<b>CORAL REEF PARK</b>	Estimated Project Cost:	390
PRIORITY: 023		
LOCATION: 7895 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate buildings; complete existing park, including additional courts, security lighting, irrigation, and signage.		
<b>ARCOLA LAKES PARK</b>	Estimated Project Cost:	371
PRIORITY: 024		
LOCATION: 1301 NW 83 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate existing park facilities; develop newly acquired park land to include courts and landscape open space.		
<b>LARRY AND PENNY THOMPSON PARK</b>	Estimated Project Cost:	1,960
PRIORITY: 025		
LOCATION: 12451 SW 184 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing park, including trails, beach and lake facilities.		
<b>BROTHERS TO THE RESCUE MEMORIAL PARK</b>	Estimated Project Cost:	486
PRIORITY: 026		
LOCATION: 7360 SW 24 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Renovate existing buildings and fields; add storage building.		
<b>PERRINE PARK</b>	Estimated Project Cost:	2,937
PRIORITY: 027		
LOCATION: 17535 SW 95 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate existing buildings and fields; develop newly acquired park land, including recreation center, lighted fields and courts, roller hockey rink, landscaping, and parking; renovate existing buildings and fields.		
<b>CONTINENTAL PARK</b>	Estimated Project Cost:	366
PRIORITY: 028		
LOCATION: 10000 SW 82 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate existing park facilities, including storage area, parking, and security lighting.		



**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN '000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

GOULDS PARK	Estimated Project Cost:	167
PRIORITY: 029		
LOCATION: 21805 SW 114 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing park facilities including tennis courts; add track lighting.		
SNAKE CREEK BIKE PATH (CANAL - 9)	Estimated Project Cost:	313
PRIORITY: 030		
LOCATION: Sierra Park (NE 195 St and NE 1 Pl to I-95)		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Renovate existing pathway; add vita course and landscaping.		
MIAMI-DADE COUNTY AUDITORIUM	Estimated Project Cost:	4,481
PRIORITY: 031		
LOCATION: 2901 W Flagler St		
City of Miami		
COMM. DIST: District 07		
DESCRIPTION: Renovate existing facilities, including back up air-conditioning system; construct phase II of Hispanic Heritage Cultural Arts Center to include parking.		
CAMP OWAISSA BAUER	Estimated Project Cost:	2,330
PRIORITY: 032		
LOCATION: 17001 SW 264 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate park facilities; develop newly acquired land.		
MARTIN LUTHER KING MEMORIAL PARK	Estimated Project Cost:	198
PRIORITY: 033		
LOCATION: 6101 NW 32 Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate park and light pathways.		
WESTWIND LAKES PARK	Estimated Project Cost:	3,862
PRIORITY: 034		
LOCATION: SW 69 St and SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete park development, including landscaping, lighting, signage, shelters, fields, lighted courts, roller hockey rink, and playgrounds.		
OAK GROVE PARK	Estimated Project Cost:	500
PRIORITY: 035		
LOCATION: 690 NW 159 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate existing park facilities, including storage area, shelters, and walking bridge; install signage.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

TRAIL GLADES RANGE	Estimated Project Cost:	3,754
PRIORITY: 036		
LOCATION: US 41 and Krome Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Renovate existing infrastructure and buildings; mitigate lead contamination in berms; update master plan; add trap/skeet field and archery range.		
GENERAL LOCAL PARK RENOVATION - LIST B	Estimated Project Cost:	2,820
PRIORITY: 037		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate various existing parks damaged by age, wear, and vandalism.		
BRIAR BAY GOLF COURSE	Estimated Project Cost:	208
PRIORITY: 038		
LOCATION: 9399 SW 134 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate golf course, buildings, signage, and pathways.		
PALMETTO GOLF COURSE	Estimated Project Cost:	600
PRIORITY: 039		
LOCATION: 9300 Coral Reef Dr		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park facilities to include maintenance barn.		
COLONIAL DRIVE PARK	Estimated Project Cost:	482
PRIORITY: 041		
LOCATION: 10750 SW 156 Terr		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Renovate existing recreation center, fields and irrigation system; install signage.		
BILL SADOWSKI PARK	Estimated Project Cost:	182
PRIORITY: 042		
LOCATION: 17555 SW 79 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate existing park, including trails, irrigation, signage, and natural areas.		
ARCH CREEK PARK	Estimated Project Cost:	295
PRIORITY: 043		
LOCATION: 1855 NE 135 St		
North Miami Beach		
COMM. DIST: District 04		
DESCRIPTION: Renovate existing park, including trails and natural areas; add amphitheater and second entrance; install signage.		
NW 27 AVE TEEN CENTER	Estimated Project Cost:	104
PRIORITY: 045		
LOCATION: 6940 NW 27 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Resurface parking lot and add landscaping.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

PLAZA LICENCIADO BENITO JUAREZ	Estimated Project Cost:	246
PRIORITY: 046		
LOCATION: 19400 SW 388 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Improve ballfields and lighting.		
BISCAYNE SHORES PARK	Estimated Project Cost:	2,170
PRIORITY: 047		
LOCATION: NE 116 St and NE 14 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 04		
DESCRIPTION: Develop and expand park, including site furnishings, landscaping, pathways, signage, sodding, irrigation, utilities, parking lot, and small recreation center.		
NATURAL AREAS RESTORATION - LIST C	Estimated Project Cost:	14,913
PRIORITY: 049		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Restore over 3,800 acres across 30 properties of natural hammock, pine rockland, coastal and freshwater wetland areas.		
CHAPMAN FIELD PARK	Estimated Project Cost:	6,964
PRIORITY: 051		
LOCATION: 13601 Old Cutler Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Complete development of existing park, including nature center, trails, boardwalk, boat launches, marina, roadways, and parking.		
CAROL CITY COMMUNITY CENTER PARK	Estimated Project Cost:	3,668
PRIORITY: 052		
LOCATION: NW 199 St and NW 33 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of new park, including field center, track lighting, shelters, pathways, parking, building equipment and landscaping.		
HOMESTEAD AIR RESERVE PARK	Estimated Project Cost:	22,552
PRIORITY: 053		
LOCATION: SW 268 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Develop new park, including lighted fields and courts, family aquatic center, recreation center, shelters, playground, pathways, parking, roadways, landscaping, and signage.		
KENDALL SOCCER PARK	Estimated Project Cost:	1,100
PRIORITY: 054		
LOCATION: SW 80 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Develop new park, including tennis courts, parking, shelters, access control, and landscaping.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

IVES ESTATES DISTRICT PARK		Estimated Project Cost:	31,000
PRIORITY:	055		
LOCATION:	1475 Ives Dairy Rd Unincorporated Miami-Dade County		
COMM. DIST:	District 01		
DESCRIPTION:	Develop new park, including lighted fields and courts, shelters, recreation center, landscaping, family aquatic center, and access control.		
WEST KENDALL DISTRICT PARK		Estimated Project Cost:	24,295
PRIORITY:	056		
LOCATION:	SW 120 St and SW 167 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 11		
DESCRIPTION:	Develop new park, including lighted fields and courts, recreation center, family aquatic center, shelters, playground, pathways, roadways, parking, landscaping, and access control.		
DORAL MEADOW PARK		Estimated Project Cost:	380
PRIORITY:	057		
LOCATION:	NW 59 St and NW 116 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 12		
DESCRIPTION:	Complete development of new park, including lighted ballfields, playground, shelters, and landscaping.		
DORAL PARK		Estimated Project Cost:	1,555
PRIORITY:	058		
LOCATION:	NW 53 St and NW 102 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 12		
DESCRIPTION:	Complete development of existing park, including small recreation center, lighted courts, pathways, shelters, and landscaping.		
SPANISH LAKES PARK		Estimated Project Cost:	122
PRIORITY:	059		
LOCATION:	NW 194 St and NW 82 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 13		
DESCRIPTION:	Complete development of new park, including courts, access control, landscaping, and signage.		
LOCAL PARK DEVELOPMENT - TABLE 1		Estimated Project Cost:	62,759
PRIORITY:	060		
LOCATION:	Various Locations Unincorporated Miami-Dade County		
COMM. DIST:	Various Districts		
DESCRIPTION:	Develop newly acquired local park properties necessary to meet level-of-service standards.		
CUTLER RIDGE SKATE PARK		Estimated Project Cost:	950
PRIORITY:	061		
LOCATION:	SW 211 St and Florida Turnpike Unincorporated Miami-Dade County		
COMM. DIST:	District 08		
DESCRIPTION:	Complete development of new skate park, including skate facilities, signage, landscaping, and access control.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

BLACK POINT PARK AND MARINA	Estimated Project Cost:	2,136
PRIORITY: 062		
LOCATION: 24775 SW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including storage building, irrigation, and nature trail; begin developing Blumberg property.		
R. HARDY MATHESON PRESERVE	Estimated Project Cost:	1,157
PRIORITY: 063		
LOCATION: 11191 Snapper Creek Rd		
Coral Gables		
COMM. DIST: District 07		
DESCRIPTION: Complete existing park, including parking, picnic shelters, canoe launch, restrooms, trails, and access control.		
CHUCK PEZOLDT PARK	Estimated Project Cost:	3,894
PRIORITY: 064		
LOCATION: SW 168 St and SW 157 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of new park, including recreation center, lighted fields and courts, pathways, access control, landscaping, and signage.		
SOUTHRIDGE PARK	Estimated Project Cost:	279
PRIORITY: 065		
LOCATION: 19355 SW 114 Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including bleachers, lighted fields and courts, and landscaping.		
BISCAYNE PARK	Estimated Project Cost:	69
PRIORITY: 066		
LOCATION: NW 159 St and NW 2 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of existing park, including pathways and landscaping.		
MIAMI WEST PARK	Estimated Project Cost:	17,000
PRIORITY: 067		
LOCATION: 3000 NW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Complete existing park, including lighted ballfield, shelters, recreation center, court complex, maintenance complex, landscaping, and signage.		
TREE ISLANDS PARK	Estimated Project Cost:	5,631
PRIORITY: 068		
LOCATION: SW 24 St and SW 142 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Develop new park, including environmental mitigation, recreation center, fields, courts, playground, access control, landscaping, parking, and signage.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

LAKES BY THE BAY PARK	Estimated Project Cost:	7,439
PRIORITY: 069		
LOCATION: SW 216 St and SW 87 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop new park, including lighted fields and courts, playgrounds, pathways, roller hockey rink, shelters, natural areas and trails, parking, landscaping, and access control.		
ROLLING OAKS PARK	Estimated Project Cost:	2,069
PRIORITY: 070		
LOCATION: 18701 NW 17 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Complete development of existing park, including courts, second entry, landscaping, pathways, parking, and landscaping.		
NORTH TRAIL PARK	Estimated Project Cost:	1,200
PRIORITY: 072		
LOCATION: SW 8 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 12		
DESCRIPTION: Develop new park, including soccer fields, pathways, parking, shelters, and courts.		
EDEN LAKES PARK	Estimated Project Cost:	750
PRIORITY: 074		
LOCATION: SW 162 Ave and SW 47 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Develop new park, including playground, courts, picnic shelters, pathways, access control and landscaping.		
SEMINOLE WAYSIDE PARK	Estimated Project Cost:	2,426
PRIORITY: 075		
LOCATION: SW 299 St and SW 163 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop existing park, including a 124-site seasonal recreational vehicle campground facility; restore pineland.		
SNAPPER CREEK PARK	Estimated Project Cost:	341
PRIORITY: 076		
LOCATION: SW 81 St and SW 102 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Develop existing park, including signage, landscaping, irrigation, and playground.		
FERRI PROPERTY	Estimated Project Cost:	4,500
PRIORITY: 077		
LOCATION: Miami Gardens Dr and Old Elm Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 13		
DESCRIPTION: Complete master plan; develop new park, which may include recreation/community center, aquatic complex, parking, and landscaping.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

BROADMOOR PARK	Estimated Project Cost:	327
PRIORITY: 078		
LOCATION: NW 87 Terr and NW 36 Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Develop existing park, including courts, pathways, playground, access control, landscaping, and signage.		
BUCCANEER PARK	Estimated Project Cost:	60
PRIORITY: 079		
LOCATION: NW 207 St and NW 32 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Renovate park facilities and add new shelters.		
ROYAL COLONIAL PARK	Estimated Project Cost:	4,000
PRIORITY: 080		
LOCATION: SW 149 Ave and SW 280 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Develop new park, including cleanup of existing trailer park, recreation center, lighted fields and courts, parking, pathways, landscaping, and access control.		
MEDSOUTH PARK	Estimated Project Cost:	208
PRIORITY: 081		
LOCATION: SW 208 St and SW 130 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop new park, including playground, pathways, courts, landscaping, and access control.		
MONTERREY PARK	Estimated Project Cost:	675
PRIORITY: 082		
LOCATION: NW 183 St and NW 53 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Develop new park to include field center and parking.		
HATTIE BAUER PRESERVE	Estimated Project Cost:	834
PRIORITY: 084		
LOCATION: 26715 SW 157 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop new preserve, including parking, shelters, and pathways; renovate existing buildings.		
BISCADO PARK	Estimated Project Cost:	436
PRIORITY: 085		
LOCATION: SW 293 St and SW 193 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including playground, pathways, landscaping, and access control.		
ROCK PIT #68	Estimated Project Cost:	227
PRIORITY: 086		
LOCATION: SW 117 Ave and SW 108 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of new park, including access control, landscaping, and signage.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SOUTH DADE GREENWAY AND TRAIL		Estimated Project Cost:	1,042
PRIORITY:	087		
LOCATION:	South Dade Greenway Various Sites		
COMM. DIST:	Various Districts		
DESCRIPTION:	Expand Greenway along Lakes By The Bay Park to Black Creek Trail; Old Cutler bike path from R. Hardy Matheson to Red Road.		
EAST GREYNOLDS PARK		Estimated Project Cost:	834
PRIORITY:	092		
LOCATION:	2501 NE 163 St North Miami Beach		
COMM. DIST:	District 04		
DESCRIPTION:	Develop existing park and newly acquired land, including parking, trails and picnic shelters.		
BRENTWOOD PARK		Estimated Project Cost:	934
PRIORITY:	094		
LOCATION:	NW 195 St and NW 32 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 01		
DESCRIPTION:	Complete development of existing park, including lighted fields, landscaping, park furniture, and picnic shelters.		
DEERWOOD PARK		Estimated Project Cost:	1,200
PRIORITY:	095		
LOCATION:	SW 142 St and SW 120 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 09		
DESCRIPTION:	Complete development of existing park, including lighted fields and courts, playground, irrigation, and parking.		
COUNTRY LAKE PARK		Estimated Project Cost:	1,352
PRIORITY:	096		
LOCATION:	NW 195 St and NW 87 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 13		
DESCRIPTION:	Complete development of park, including recreation building, lighted courts, walkway, and baseball field.		
COUNTRY VILLAGE PARK		Estimated Project Cost:	830
PRIORITY:	097		
LOCATION:	NW 186 St and NW 67 Ave Unincorporated Miami-Dade County		
COMM. DIST:	District 01		
DESCRIPTION:	Complete development of park, including lighted fields and courts.		
SOUTHERN ESTATES PARK		Estimated Project Cost:	521
PRIORITY:	098		
LOCATION:	12199 SW 34 St Unincorporated Miami-Dade County		
COMM. DIST:	District 10		
DESCRIPTION:	Complete development of existing park, including courts, pathway lighting, landscaping, irrigation, additional parking, and signage.		



**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

<b>WILD LIME PARK</b>	Estimated Project Cost:	625
PRIORITY: 099		
LOCATION: 11341 SW 147 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of new park, including courts, shelters, and landscaping.		
<b>PINE ISLAND LAKE PARK</b>	Estimated Project Cost:	1,073
PRIORITY: 100		
LOCATION: SW 268 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including playground, courts, shelters, pathways, and access control; requires elimination of existing trash and recycling center.		
<b>HAMMOCKS COMMUNITY PARK</b>	Estimated Project Cost:	156
PRIORITY: 101		
LOCATION: 9700 Hammocks Blvd		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including shelters and parking.		
<b>JEFFERSON REAVES SR. PARK</b>	Estimated Project Cost:	115
PRIORITY: 102		
LOCATION: 3100 NW 50 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Complete court and shelters.		
<b>RICHMOND FAMILY AQUATIC CENTER</b>	Estimated Project Cost:	2,147
PRIORITY: 103		
LOCATION: 12400 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Develop new family aquatic center, including wave pools and splash playgrounds.		
<b>LAGO MAR PARK</b>	Estimated Project Cost:	834
PRIORITY: 106		
LOCATION: SW 162 St and SW 80 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including field center, parking, lighted courts, and fields.		
<b>PALMLAND PARK</b>	Estimated Project Cost:	445
PRIORITY: 107		
LOCATION: SW 304 St and SW 153 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of existing park, including multi-purpose courts, pathway, irrigation and landscaping.		
<b>PRINCETONIAN PARK</b>	Estimated Project Cost:	224
PRIORITY: 108		
LOCATION: SW 252 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Complete development of existing park, including courts, lighting, and access control.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SAN JACINTO PARK	Estimated Project Cost:	319
PRIORITY: 109		
LOCATION: SW 15 St and SW 44 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 06		
DESCRIPTION: Complete development of existing park, including playground, access control, and signage.		
THREE LAKES PARK	Estimated Project Cost:	2,035
PRIORITY: 110		
LOCATION: SW 180 St and SW 142 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of new park, including lighted soccer fields, field center, pathways, and landscaping.		
NARANJA LAKES PARK	Estimated Project Cost:	185
PRIORITY: 111		
LOCATION: SW 272 St and SW 144 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Develop park, including signage and landscaping.		
LINCOLN ESTATES PARK	Estimated Project Cost:	261
PRIORITY: 112		
LOCATION: SW 220 St and SW 108 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Develop park, including signage, landscaping, and access control.		
BONANZA RANCH ESTATES PARK	Estimated Project Cost:	100
PRIORITY: 113		
LOCATION: SW 240 St and SW 212 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct basketball and volleyball courts, and vita course; provide land survey.		
CINCO DE MAYO	Estimated Project Cost:	1,929
PRIORITY: 114		
LOCATION: SW 100 Ave and SW 170 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of new park, including lighted baseball and soccer field, lighted volleyball and basketball courts, swimming area, center; landscape open areas, shelters and playground.		
EUREKA VILLAS PARK	Estimated Project Cost:	828
PRIORITY: 115		
LOCATION: SW 180 St and SW 143 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Add lighted parking, landscaping, playground, site furniture, and two lighted ballfields; improve drainage.		
MILLER'S POND PARK	Estimated Project Cost:	700
PRIORITY: 116		
LOCATION: SW 47 St and SW 133 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including small recreation center.		

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Park and Recreation

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SHARMAN PARK	Estimated Project Cost:	500
PRIORITY: 117		
LOCATION: SW 219 St and SW 123 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Complete development of newly acquired park, including field, shelters, pathways, access control and landscaping.		
INTERNATIONAL GARDENS PARK	Estimated Project Cost:	156
PRIORITY: 119		
LOCATION: SW 18 St and SW 23 Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete park development, including additional pathways, shelters, irrigation, and landscaping.		
SUN LAKES PARK	Estimated Project Cost:	104
PRIORITY: 120		
LOCATION: SW 167 Ave and SW 78 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 11		
DESCRIPTION: Complete development of existing park, including basketball courts, and landscaping.		
HIGHLAND OAKS PARK	Estimated Project Cost:	65
PRIORITY: 122		
LOCATION: NE 203 St and NE 24 AVE		
Parks Benefit District 1		
COMM. DIST: District 04		
DESCRIPTION: Add vita course, site furnishings, and walkway lighting.		
KENDALE LAKES PARK	Estimated Project Cost:	156
PRIORITY: 123		
LOCATION: Kendale Lakes Blvd and SW 142 Ave		
Parks Benefit District 2		
COMM. DIST: District 11		
DESCRIPTION: Add ballfield irrigation; complete court lighting.		
MIAMI CAROL CITY PARK	Estimated Project Cost:	300
PRIORITY: 125		
LOCATION: 320 NW 185 St		
Parks Benefit District 1		
COMM. DIST: District 01		
DESCRIPTION: Add walkway lighting.		
Estimated Total Cost:		772,976

**PROGRAM AREA:** CULTURE AND RECREATION  
**DEPARTMENT:** Non-Departmental

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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\* PROJECTS ARE LISTED IN PRIORITY ORDER

VIZCAYA MUSEUM AND GARDENS RENOVATIONS

Estimated Project Cost: 4,250

PRIORITY: 001

LOCATION: 3251 S Miami Ave  
City of Miami

COMM. DIST: Countywide

DESCRIPTION: Continue renovation of palace, servant quarters, pool area and gardens, including fountain repairs, statues, urns, and bust.

VIZCAYA FARM VILLAGE RENOVATIONS

Estimated Project Cost: 15,000

PRIORITY: 002

LOCATION: 50 SW 32 Rd  
City of Miami

COMM. DIST: Countywide

DESCRIPTION: Complete village renovations at lobes 2 and 3, including exhibits, paddocks, walkways, landscaping, and support areas.

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Estimated Total Cost: 19,250

**PROGRAM AREA:** PHYSICAL ENVIRONMENT  
**DEPARTMENT:** Environmental Resources Management

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SOUTH DADE STORMWATER TREATMENT DEMONSTRATION PROJECT		Estimated Project Cost:	300
PRIORITY:	001		
LOCATION:	East of SW 107 Ave from SW 296 St to SW 312 St Unincorporated Miami-Dade County		
COMM. DIST:	District 09		
DESCRIPTION:	Initiate project illustrating the feasibility of utilizing coastal wetland areas for treatment of stormwater runoff from developed areas around Homestead Air Reserve Base in south Miami-Dade.		
STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS		Estimated Project Cost:	75,000
PRIORITY:	002		
LOCATION:	Various Locations Unincorporated Miami-Dade County		
COMM. DIST:	Various Districts		
DESCRIPTION:	Plan, construct and/or retrofit stormwater drainage improvements.		
		Estimated Total Cost:	75,300

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Community Action Agency

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

HEAD START MODULAR CLASSROOM REPLACEMENTS

Estimated Project Cost: 1,950

PRIORITY: 001

LOCATION: Various Locations  
Various Sites

COMM. DIST: Countywide

DESCRIPTION: Provide balance of funding to replace deteriorated modular classroom units at various Head Start locations.

REGIONAL HEAD START CENTER - CENTRAL MIAMI-DADE

Estimated Project Cost: 3,525

PRIORITY: 002

LOCATION: Central Miami-Dade  
Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a regional multi-purpose Head Start education and training center in central Miami-Dade to provide services to 200 of an estimated unserved population of 3,871 eligible children.

Estimated Total Cost: 5,475

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Community and Economic Development

\* PROJECTS ARE LISTED IN PRIORITY ORDER

WEST LITTLE RIVER SIDEWALK IMPROVEMENTS - PH IV	Estimated Project Cost:	1,808
PRIORITY: 001		
LOCATION: NW 17 Ave to NW 27 Ave from NW 87 St to NW 95 St West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct new and replacement sidewalks and driveways.		
MODEL CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,235
PRIORITY: 002		
LOCATION: Various Locations Model City Focus Area		
COMM. DIST: District 03		
DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, street lighting, and landscaping.		
GOULDS SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	20,780
PRIORITY: 003		
LOCATION: N: Black Creek Canal, S: SW 232 St, E: Black Creek Canal, W: SW 127 Ave Goulds Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct sanitary sewer system improvements in the designated area.		
WEST LITTLE RIVER SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	11,454
PRIORITY: 004		
LOCATION: Various Locations West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Prepare topographic surveys, construct gravity mains, force mains, and pump stations.		
BROWNSVILLE AREA INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	4,654
PRIORITY: 005		
LOCATION: N: NW 54 St, S: NW 41 St, E: NW 22 Ave, W: NW 35 Ave Model City Focus Area		
COMM. DIST: District 03		
DESCRIPTION: Construct sidewalks, storm drainage, and landscaping improvements in the designated area.		
GOULDS INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	133,941
PRIORITY: 006		
LOCATION: Various Locations Goulds Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct infrastructure improvements, including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, lighting and landscaping.		
PERRINE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	7,191
PRIORITY: 007		
LOCATION: Richmond Dr, Black Creek Canal, FEC railroad and SW 107 Ave Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Construct infrastructure improvements, including sidewalks, curbs, gutters, drainage and road resurfacing; install water lines.		

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Community and Economic Development

\* PROJECTS ARE LISTED IN PRIORITY ORDER

OPA-LOCKA INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	1,853
PRIORITY: 008		
LOCATION: Various Locations		
Opa-locka Focus Area		
COMM. DIST: District 01		
DESCRIPTION: Construct infrastructure improvements, including sidewalks, curbs, gutters, drainage, and landscaping.		
LEISURE CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,427
PRIORITY: 009		
LOCATION: Various Locations		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Construct infrastructure improvements, including water and sewer, sidewalks, curbs, gutters, drainage, landscaping, and new streets.		
WEST LITTLE RIVER INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	32,099
PRIORITY: 010		
LOCATION: Various Locations		
West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct infrastructure improvements, including street, drainage, and landscaping.		
MELROSE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	1,130
PRIORITY: 011		
LOCATION: NW 28 St from NW 32 Ave and N River Dr		
Melrose Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct infrastructure improvements, including curbs, gutters, sidewalks, drainage, and road resurfacing.		
COCONUT GROVE INFRASTRUCTURE	Estimated Project Cost:	1,030
PRIORITY: 012		
LOCATION: Various Locations		
Coconut Grove Focus Area		
COMM. DIST: District 07		
DESCRIPTION: Construct infrastructure improvements.		
INFRASTRUCTURE IMPROVEMENTS NON-FOCUS AREAS	Estimated Project Cost:	6,056
PRIORITY: 013		
LOCATION: Various Locations		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Design and construct infrastructure improvements in various low to moderate income non-focus areas.		
WEST PERRINE MULTI-PURPOSE CENTER	Estimated Project Cost:	3,188
PRIORITY: 014		
LOCATION: West Perrine		
Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		



**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Community and Economic Development

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SWEETWATER DRAINAGE IMPROVEMENTS	Estimated Project Cost:	4,962
PRIORITY: 015		
LOCATION: Sweetwater		
Sweetwater		
COMM. DIST: District 12		
DESCRIPTION: Construct drainage improvements.		
RICHMOND HEIGHTS RECREATION CENTER	Estimated Project Cost:	443
PRIORITY: 016		
LOCATION: Pinkston Dr/Boggs Dr		
Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood recreation center.		
SOUTH MIAMI MULTI-PURPOSE CENTER	Estimated Project Cost:	300
PRIORITY: 017		
LOCATION: Murray Park		
South Miami Focus Area		
COMM. DIST: District 06		
DESCRIPTION: Construct a multi-purpose neighborhood community center.		
RICHMOND HEIGHTS NEIGHBORHOOD SERVICE CENTER	Estimated Project Cost:	1,215
PRIORITY: 018		
LOCATION: Lincoln Blvd		
Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		
RICHMOND HEIGHTS SEWER IMPROVEMENTS	Estimated Project Cost:	11,139
PRIORITY: 019		
LOCATION: Various Locations		
Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct sanitary sewer improvements.		
LEISURE CITY STREET LIGHTING IMPROVEMENTS	Estimated Project Cost:	51
PRIORITY: 020		
LOCATION: SW 284 St to US 1 from SW 152 Ave		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Provide street lighting.		
LEISURE CITY LANDSCAPE IMPROVEMENTS	Estimated Project Cost:	69
PRIORITY: 021		
LOCATION: SW 280 St to SW 288 St from SW 152 Ave to US1		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Landscape public rights-of-way.		
LEISURE CITY NEIGHBORHOOD FACILITY	Estimated Project Cost:	1,240
PRIORITY: 022		
LOCATION: To Be Determined		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Acquire land; design and construct a multi-purpose neighborhood facility.		

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Community and Economic Development

\* PROJECTS ARE LISTED IN PRIORITY ORDER

MODELLO PARK IMPROVEMENTS - PHASE II	Estimated Project Cost:	2,264
PRIORITY: 023		
LOCATION: 28450 SW 152 Ave Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Improve park landscaping, lighting, park furniture; and construct a pool, baseball field and basketball courts.		
MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	929
PRIORITY: 024		
LOCATION: Modello Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate the neighborhood service center.		
SOUTH MIAMI HEIGHTS TRAFFIC SIGNALIZATION IMPROVEMENTS	Estimated Project Cost:	141
PRIORITY: 025		
LOCATION: South Miami Heights Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Install traffic lights and street signs at various locations.		
SOUTH MIAMI HEIGHTS TREE REPLACEMENT	Estimated Project Cost:	573
PRIORITY: 026		
LOCATION: Various Locations Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Plant trees on rights-of-way.		
PERRINE SW 117 AVE. RECONSTRUCTION	Estimated Project Cost:	459
PRIORITY: 027		
LOCATION: From US 1 to Quail Roost Dr Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Redesign and reconstruct roadway.		
SOUTH MIAMI HEIGHTS LANDSCAPING IMPROVEMENTS	Estimated Project Cost:	1,236
PRIORITY: 028		
LOCATION: SW 117 Ave from Quail Roost Dr to SW 168 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Provide landscaping.		
WEST LITTLE RIVER SENIOR CENTER	Estimated Project Cost:	1,300
PRIORITY: 029		
LOCATION: To Be Determined West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Design and construct a neighborhood senior center.		
NARANJA STREET LIGHTING IMPROVEMENTS	Estimated Project Cost:	126
PRIORITY: 030		
LOCATION: Naranja Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Install street lighting.		

Estimated Total Cost: 292,293

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Homeless Trust

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

HOMESTEAD AIR RESERVE BASE TRANSITIONAL HOUSING Estimated Project Cost: 2,570

PRIORITY: 001

LOCATION: Homestead Air Reserve Base  
Homestead

COMM. DIST: District 09

DESCRIPTION: Provide the necessary infrastructure for temporary care and transitional housing capital projects;  
provide 44 units of transitional housing.

TRANSITIONAL HOUSING Estimated Project Cost: 41,600

PRIORITY: 002

LOCATION: Various Locations  
Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Expand the inventory of existing transitional housing beds through acquisition, renovation, or  
new construction, to meet the goals of the Miami-Dade County Community Homeless Plan.

ADVANCED CARE HOUSING Estimated Project Cost: 49,700

PRIORITY: 003

LOCATION: Various Locations  
Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Expand the inventory of permanent housing for homeless people through acquisition,  
renovation, or new construction, to meet the goals of the Miami-Dade County Community  
Homeless Plan.

EMERGENCY CARE HOUSING Estimated Project Cost: 9,660

PRIORITY: 004

LOCATION: Various Locations  
Throughout Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Expand the inventory of emergency housing for homeless people through acquisition,  
renovation, or new construction, to meet the goals of the Miami-Dade County Community  
Homeless Plan.

Estimated Total Cost: 103,530

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Human Services

\* PROJECTS ARE LISTED IN PRIORITY ORDER

EMERGENCY HOUSING NORTH ROOF REPLACEMENT	Estimated Project Cost:	65
PRIORITY: 001		
LOCATION: 2301 NW 54 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Replace roof at the Emergency Housing North site.		
EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER ROOF REPLACEMENT	Estimated Project Cost:	160
PRIORITY: 002		
LOCATION: 150 NW 79 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace roof at the Neighborhood Service Center.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER ROOF REPLACEMENT	Estimated Project Cost:	200
PRIORITY: 003		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace roof.		
COMPUTER HARDWARE AND SOFTWARE	Estimated Project Cost:	1,141
PRIORITY: 004		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Fully computerize the Department of Human Services.		
HUMAN SERVICES CLIENT TRAINING FACILITY	Estimated Project Cost:	250
PRIORITY: 005		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Renovate the facility to maximize its use for providing direct services to clients by adding 10 classrooms to hold 25 children each and office space to accommodate staff.		
PREVENTIVE MAINTENANCE	Estimated Project Cost:	156
PRIORITY: 006		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Undertake preventive maintenance for air-conditioners and electrical fixtures at 60 Human Services facilities.		
NEW DIRECTIONS FACILITY IMPROVEMENTS	Estimated Project Cost:	63
PRIORITY: 007		
LOCATION: 3140 NW 76 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Replace air-conditioner in 22 cottages; storm shutters in 21 cottages; and pave parking lot.		
D/SAIL AIR-CONDITIONING REPLACEMENT	Estimated Project Cost:	43
PRIORITY: 008		
LOCATION: 1335 NW 14 St		
City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Replace air-conditioner at Disability Services and Independent Living.		

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Human Services

\* PROJECTS ARE LISTED IN PRIORITY ORDER

WYNWOOD NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	300
PRIORITY: 009		
LOCATION: 2902 NW 2 Ave City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Install carpeting and structural renovations.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER CARPET AND TILE REPLACEMENT	Estimated Project Cost:	25
PRIORITY: 010		
LOCATION: 16405 NW 25 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace carpet and tile in high traffic areas.		
FAMILY ADOLESCENT DEVELOPMENT CENTER CARPET REPLACEMENT	Estimated Project Cost:	75
PRIORITY: 011		
LOCATION: 1701 NW 30 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Replace carpet portion of the Parkway Facility.		
EDISON NEIGHBORHOOD SERVICE CENTER UPGRADES	Estimated Project Cost:	16
PRIORITY: 012		
LOCATION: 150 NW 79 St City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace tile in the lobby and restrooms and carpet in the high traffic areas.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER BATHROOM REFURBISHMENT	Estimated Project Cost:	150
PRIORITY: 013		
LOCATION: 2902 NW 2 Ave City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Refurbish bathrooms in the Maria de Hostos building of the Neighborhood Service Center.		
NORTH DADE VICTIMS CENTER STORAGE SHED	Estimated Project Cost:	28
PRIORITY: 014		
LOCATION: 7831 NE Miami Ct Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Purchase and install a 20 x 20 air-conditioned storage shed with wall and center aisle shelving.		
KENDALL COMPLEX - DEWEY W. KNIGHT CHILDREN'S CENTER TELEPHONE SYSTEM	Estimated Project Cost:	186
PRIORITY: 015		
LOCATION: 11025 SW 84 St Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Replace telephone system.		
EMERGENCY HOUSING SOUTH EXTERIOR PAINT	Estimated Project Cost:	28
PRIORITY: 016		
LOCATION: 825 W Palm Dr Florida City		
COMM. DIST: District 09		
DESCRIPTION: Paint exterior of facility.		

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Human Services

\* PROJECTS ARE LISTED IN PRIORITY ORDER

KENDALL COMPLEX - COTTAGE 5 REFURBISHMENT	Estimated Project Cost:	142
PRIORITY: 017		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Refurbish Cottage 5, including additional space for County operated day treatment services for severely emotionally disturbed children.		
NARANJA NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	1,250
PRIORITY: 018		
LOCATION: 13955 SW 254 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Construct a 3,500 square foot second floor addition.		
NARANJA NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	215
PRIORITY: 019		
LOCATION: 13955 SW 264 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Paint interior of the facility and upgrade parking lot.		
EDISON LITTLE RIVER ADULT DAYCARE CENTER	Estimated Project Cost:	1,300
PRIORITY: 020		
LOCATION: Edison Little River		
City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 6,500 square foot facility to accommodate 60 clients per day.		
LITTLE HAVANA NEIGHBORHOOD ASSISTANCE CENTER	Estimated Project Cost:	12,254
PRIORITY: 021		
LOCATION: Little Havana Area		
City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Construct a full-service 80,000 square foot assistance center in the Little Havana area.		
CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	302
PRIORITY: 022		
LOCATION: 1600 NW 3 Ave		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Expand facility by 1,200 square feet to provide additional space for service providers.		
NORTH DADE VICTIMS CENTER EXPANSION	Estimated Project Cost:	105
PRIORITY: 023		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Build out six additional offices, one additional restroom and tile the third floor.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	450
PRIORITY: 024		
LOCATION: 16405 NW 25 Ave		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Construct senior center and expand parking lot.		

PROGRAM AREA: HEALTH AND HUMAN SERVICES  
DEPARTMENT: Human Services

\* PROJECTS ARE LISTED IN PRIORITY ORDER

PARKWAY CAFETERIA RENOVATIONS	Estimated Project Cost:	600
PRIORITY: 025		
LOCATION: 1701 NW 30 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate old Parkway Cafeteria.		
SOUTH DADE SKILLS CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	250
PRIORITY: 026		
LOCATION: 28300 SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Construct an open air theater and staff restrooms.		
TRANSITIONAL LIVING FACILITY FOR PHYSICALLY DISABLED	Estimated Project Cost:	615
PRIORITY: 027		
LOCATION: 1335 NW 14 St		
City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 2,500 square foot second floor addition to expand the transitional residential program operated by Disability Services and Independent Living for disabled adults.		
SOUTH DADE ADULT DAYCARE CENTER EXPANSION	Estimated Project Cost:	300
PRIORITY: 028		
LOCATION: 19590 Old Cutler Rd		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a 1,500 square foot addition to expand client space.		
ALLAPATTAH NEIGHBORHOOD SERVICE CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	195
PRIORITY: 029		
LOCATION: 1897 NW 20 St		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Replace telephone system, install wrought iron fence, and upgrade parking lot.		
SOUTH DADE VICTIMS CENTER PARKING LOT IMPROVEMENTS	Estimated Project Cost:	30
PRIORITY: 030		
LOCATION: 7831 NE Miami Ct		
Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Repave and restripe parking lot, remove ficus tree roots, and install cement barriers to prevent recurring damage.		
SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS	Estimated Project Cost:	120
PRIORITY: 031		
LOCATION: 11025 SW 84 St		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a semi-circular driveway; install a weatherproof canopy over the drop-off/pick-up area and construct a wall and canopy for the patio area.		
SOUTH DADE SKILLS CENTER EXPANSION	Estimated Project Cost:	3,822
PRIORITY: 032		
LOCATION: 28300 SW 152 Ave		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Add second floor to provide for additional classroom space.		

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Human Services

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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\* PROJECTS ARE LISTED IN PRIORITY ORDER

KENDALL COMPLEX ASBESTOS ABATEMENT

Estimated Project Cost: 375

PRIORITY: 033

LOCATION: 11025 SW 84 St

Unincorporated Miami-Dade County

COMM. DIST: District 10

DESCRIPTION: Remove asbestos in cottages and administration building.

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Estimated Total Cost: 25,211



**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Miami-Dade Housing Agency

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SMATHERS PLAZA ASSISTED LIVING FACILITY	Estimated Project Cost:	12,000
PRIORITY: 001		
LOCATION: To Be Determined		
Public Housing Region 2		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a facility to provide assisted living services to the frail and elderly public housing residents.		
STORM MITIGATION	Estimated Project Cost:	27,695
PRIORITY: 002		
LOCATION: Various Locations		
Various Public Housing Regions		
COMM. DIST: Various Districts		
DESCRIPTION: Install hurricane shutters in community centers, elderly and family public housing units to increase safety and protection for residents.		
PUBLIC HOUSING MODERNIZATION	Estimated Project Cost:	63,587
PRIORITY: 003		
LOCATION: Various Locations		
Various Public Housing Regions		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate and modernize public housing properties to improve the quality of life of residents.		
WELLNESS CENTER	Estimated Project Cost:	4,000
PRIORITY: 004		
LOCATION: Various Locations		
Various Public Housing Regions		
COMM. DIST: Various Districts		
DESCRIPTION: Provide a center where mature individuals can exercise and participate in activities for continued health and well-being.		
MDHA OFFICE BUILDING	Estimated Project Cost:	20,000
PRIORITY: 005		
LOCATION: Central Miami-Dade County		
To Be Determined		
COMM. DIST: Various Districts		
DESCRIPTION: Construct an office building to consolidate administrative and direct service functions in one central location and improve direct and indirect services to the low-income residents of the public housing developments and the general public.		
	Estimated Total Cost:	127,282

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Miami-Dade Police Department

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

SOUTH MIAMI-DADE ANIMAL SHELTER

Estimated Project Cost: 5,000

PRIORITY: 001  
LOCATION: 10890 SW 211 St  
Unincorporated Miami-Dade County  
COMM. DIST: District 08  
DESCRIPTION: Construct a satellite animal shelter in south Miami-Dade for stray animals.

ANIMAL SERVICES BUILDING EXPANSION II

Estimated Project Cost: 1,672

PRIORITY: 002  
LOCATION: 7401 NW 74 St  
Medley  
COMM. DIST: District 12  
DESCRIPTION: Construct additional kennel facilities.

Estimated Total Cost: 6,672

**PROGRAM AREA:** HEALTH AND HUMAN SERVICES  
**DEPARTMENT:** Public Works

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

MOSQUITO CONTROL SPRAY EQUIPMENT	Estimated Project Cost:	183
PRIORITY: 001		
LOCATION: 8901 NW 58 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase five (5) trucks-mounted and fifteen (15) portable sprayers used for controlling adult mosquitoes; cover truck lift work area.		
MOSQUITO CONTROL HELICOPTER	Estimated Project Cost:	1,000
PRIORITY: 002		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Acquire a twin engine turbine-powered helicopter and insecticide application equipment for aerial spraying to control adult mosquitoes.		
INSECTICIDE STORAGE FACILITY	Estimated Project Cost:	125
PRIORITY: 003		
LOCATION: 9801 NW 58 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct an insecticide storage facility for the proper storage of 30 and 55 gallon drums of insecticide.		
MOSQUITO CONTROL FACILITY IMPROVEMENTS	Estimated Project Cost:	650
PRIORITY: 004		
LOCATION: 8901 NW 58th St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate facility to modernize offices.		
	Estimated Total Cost:	1,958

**PROGRAM AREA:** INTERNAL SUPPORT/GENERAL GOVERNMENT  
**DEPARTMENT:** Chief Information Officer

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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\* PROJECTS ARE LISTED IN PRIORITY ORDER

INFORMATION TECHNOLOGY IMPROVEMENT PROJECTS

Estimated Project Cost: 162,000

PRIORITY: 001

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Provide funding for information technology improvement projects to improve internal processes and make it easier for citizens to access information and transact business with the County.

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Estimated Total Cost: 162,000

**PROGRAM AREA:** INTERNAL SUPPORT/GENERAL GOVERNMENT  
**DEPARTMENT:** Non-Departmental

\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

\* PROJECTS ARE LISTED IN PRIORITY ORDER

FACILITY RENOVATION AND REHABILITATION	Estimated Project Cost:	53,000
PRIORITY: 001		
LOCATION: Various Sites		
Through out Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate, replace/repair equipment; modernize County multi-use and support facilities.		
COUNTY WAREHOUSE AND SUPPORT FACILITIES	Estimated Project Cost:	12,212
PRIORITY: 002		
LOCATION: To Be Determined		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Acquire new or expand/renovate existing warehouse, maintenance and support facilities to adequately meet current and future demand.		
ARCHITECTURAL BARRIER REMOVAL	Estimated Project Cost:	9,075
PRIORITY: 003		
LOCATION: Various County Facilities		
Through out Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Provide access to County parks and County owned/GSA maintained buildings for people with disabilities.		
WEST AND NORTH DADE GOVERNMENT FACILITIES	Estimated Project Cost:	18,746
PRIORITY: 004		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Through out Miami-Dade County		
DESCRIPTION: Acquire or construct multi-use service facilities in West and North Dade.		
COOPERATIVE EXTENSION URBAN SERVICE CENTER	Estimated Project Cost:	1,500
PRIORITY: 005		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Combine two existing offices into one space to provide educational services to citizens.		
	Estimated Total Cost:	94,533